

Table 1
Comparison of Production Forecast - Nuclear

Line No.	Prescribed Facility	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Darlington NGS									
1	TWh	27.8	(1.3)	26.5	2.4	28.9	0.0	29.0	(0.6)	28.3
2	Unit Capability Factor (%)	90.3	(2.7)	87.6	7.6	93.9	1.3	95.2	(2.0)	93.2
3	PO Days	118.8	4.2	123.0	(62.7)	68.3	(8.0)	60.3	3.4	63.7
4	FEPO Days	0.0	13.9	13.9	(13.9)	0.0	0.0	0.0	0.0	0.0
5	FLR (%)	1.7	1.5	3.2	(2.6)	1.5	(0.9)	0.6	1.7	2.3
6	FLR Days Equivalent	22.5	20.2	42.7	(34.5)	20.9	(12.7)	8.2	24.1	32.3
	Pickering NGS									
7	TWh	20.4	(1.1)	19.2	0.4	22.0	(2.3)	19.7	1.0	20.7
8	Unit Capability Factor (%)	75.3	(3.6)	71.7	1.7	81.5	(8.1)	73.4	4.4	77.8
9	PO Days	436.0	(16.7)	419.3	(124.3)	304.0	(9.0)	295.0	57.3	352.3
10	FEPO Days	0.0	21.5	21.5	49.2	0.0	70.7	70.7	(44.5)	26.2
11	FLR (%)	6.0	3.3	9.3	2.3	5.4	6.2	11.6	(4.6)	7.0
12	FLR Days Equivalent	105.3	55.9	161.2	49.2	101.1	109.3	210.4	(81.5)	128.9
	Totals									
13	Unit Capability Factor (%)	83.3	(3.1)	80.2	4.9	88.1	(3.0)	85.1	(0.6)	84.5
14	PO Days	554.8	(12.5)	542.3	(187.0)	372.3	(17.0)	355.3	60.7	416.0
15	FEPO Days	0.0	35.4	35.4	35.3	0.0	70.7	70.7	(44.5)	26.2
16	FLR (%)	3.5	2.4	5.9	(0.6)	3.2	2.1	5.3	(1.0)	4.4
17	FLR Days Equivalent	127.8	76.1	203.9	14.7	122.0	96.6	218.6	(57.4)	161.2
18	TWh	48.2	(2.4)	45.8	2.8	50.9	(2.3)	48.6	0.4	49.0
19	Forecast for Major Unforeseen Events	2.0	(2.0)	0.0	0.0	0.5	(0.5)	0.0	0.0	0.0
20	Total TWh	46.2	(0.4)	45.8	2.8	50.4	(1.8)	48.6	0.4	49.0

Line No.	Prescribed Facility	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Darlington NGS									
21	TWh	29.0	(0.7)	28.3	(1.4)	26.9	1.5	28.4	(2.3)	26.1
22	Unit Capability Factor (%)	94.1	(0.9)	93.2	(4.4)	88.8	4.7	93.5	(7.2)	86.3
23	PO Days	65.5	(1.8)	63.7	80.7	144.4	(67.3)	77.1	110.9	188.0
24	FEPO Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25	FLR (%)	1.5	0.8	2.3	(0.8)	1.5	(0.3)	1.3	(0.3)	1.0
26	FLR Days Equivalent	21.0	11.3	32.3	(12.6)	19.7	(5.1)	14.6	(1.9)	12.7
	Pickering NGS									
27	TWh	23.0	(2.3)	20.7	0.4	21.1	0.2	21.3	0.6	21.9
28	Unit Capability Factor (%)	84.9	(7.1)	77.8	1.4	79.2	0.7	79.9	2.2	82.1
29	PO Days	247.0	105.3	352.3	(48.8)	303.5	(10.6)	292.9	(5.0)	287.9
30	FEPO Days	0.0	26.2	26.2	(26.2)	0.0	0.0	0.0	0.0	0.0
31	FLR (%)	4.3	2.7	7.0	1.1	8.1	(0.3)	7.8	(2.3)	5.5
32	FLR Days Equivalent	84.6	44.3	128.9	23.5	152.4	(5.4)	147.0	(42.5)	104.5
	Totals									
33	Unit Capability Factor (%)	89.8	(5.3)	84.5	(0.2)	84.3	3.3	87.6	(3.6)	84.0
34	PO Days	312.5	103.5	416.0	31.9	447.9	(77.9)	370.0	105.9	475.9
35	FEPO Days	0.0	26.2	26.2	(26.2)	0.0	0.0	0.0	0.0	0.0
36	FLR (%)	2.8	1.6	4.4	0.1	4.5	(0.4)	4.1	(1.0)	3.1
37	FLR Days Equivalent	105.6	55.6	161.2	10.9	172.1	(10.5)	161.6	(44.4)	117.2
38	TWh	52.0	(3.0)	49.0	(1.0)	48.0	1.7	49.7	(1.7)	48.0
39	Forecast for Major Unforeseen Events	0.5	(0.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40	Total TWh	51.5	(2.5)	49.0	(1.0)	48.0	1.7	49.7	(1.7)	48.0